

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	El Nido Elementary School District (ENESD)
CDS Code:	24-65680-0000000
LEA Contact Information:	Name: Lori Gonzalez Position: Superintendent Email: lgonzalez@elnido.k12.ca.us Phone: (209)385-8420
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$1,923,209
LCFF Supplemental & Concentration Grants	\$515,401
All Other State Funds	\$458,938
All Local Funds	\$62,074
All federal funds	\$134,282
Total Projected Revenue	\$2,578,503

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$2,545,450
Total Budgeted Expenditures in the LCAP	\$565,276.00
Total Budgeted Expenditures for High Needs Students in the LCAP	\$518,951.00
Expenditures not in the LCAP	\$1,980,174

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$194,197.00
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$204,418.00

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$3,550
2020-21 Difference in Budgeted and Actual Expenditures	\$10,221

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	General fund expenditures not included in the El Nido Elementary School District's LCAP is primarily spent on salaries and benefits for both teaching and support staff. Additionally, funds are utilized for general operations, such as transportation, maintenance, and facilities.

LCFF Budget Overview for Parents

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School Year: 2021-22

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Lori Gonzalez

Superintendent

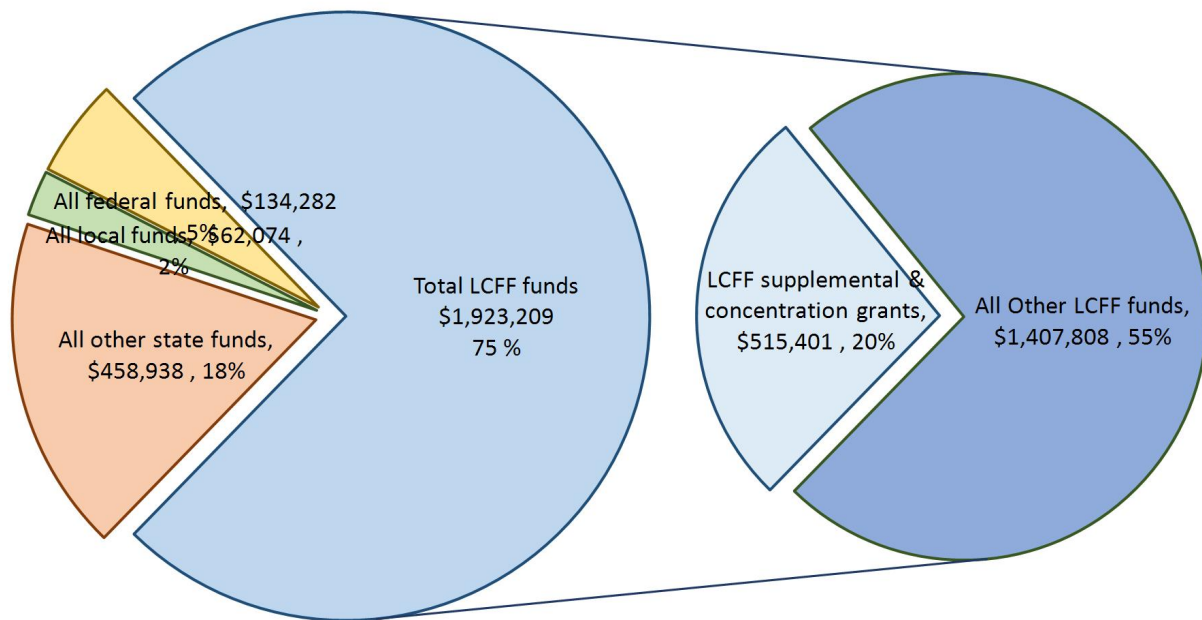
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source



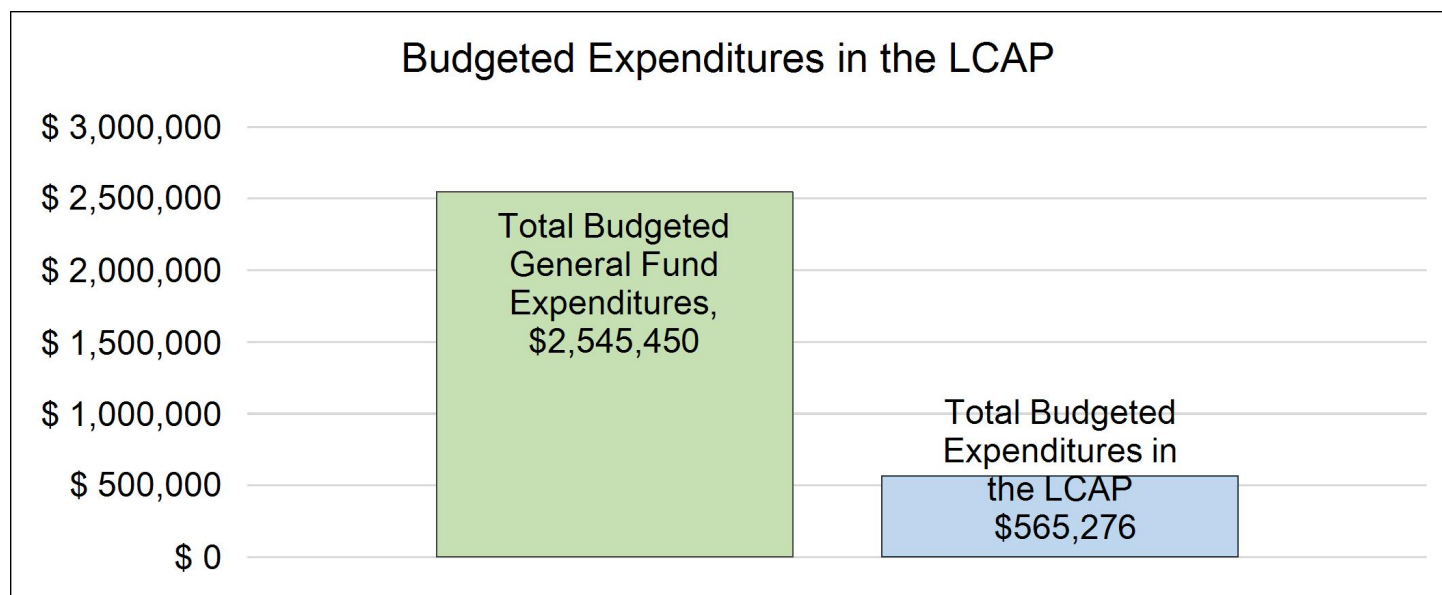
This chart shows the total general purpose revenue El Nido Elementary School District (ENESD) expects to receive in the coming year from all sources.

The total revenue projected for El Nido Elementary School District (ENESD) is \$2,578,503, of which \$1,923,209 is Local Control Funding Formula (LCFF), \$458,938 is other state funds, \$62,074 is local

funds, and \$134,282 is federal funds. Of the \$1,923,209 in LCFF Funds, \$515,401 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much El Nido Elementary School District (ENESD) plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

El Nido Elementary School District (ENESD) plans to spend \$2,545,450 for the 2021-22 school year. Of that amount, \$565,276.00 is tied to actions/services in the LCAP and \$1,980,174 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

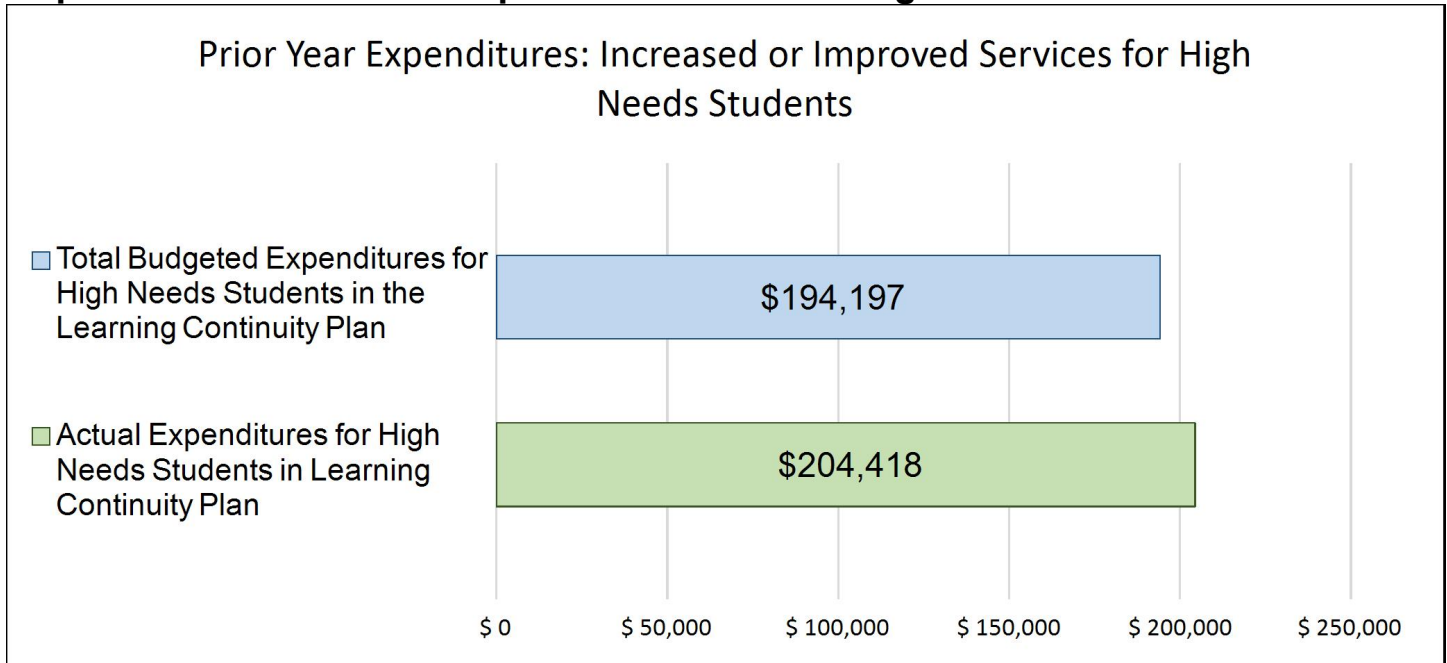
General fund expenditures not included in the El Nido Elementary School District's LCAP is primarily spent on salaries and benefits for both teaching and support staff. Additionally, funds are utilized for general operations, such as transportation, maintenance, and facilities.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, El Nido Elementary School District (ENESD) is projecting it will receive \$515,401 based on the enrollment of foster youth, English learner, and low-income students. El Nido Elementary School District (ENESD) must describe how it intends to increase or improve services for high needs students in the LCAP. El Nido Elementary School District (ENESD) plans to spend \$518,951.00 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what El Nido Elementary School District (ENESD) budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what El Nido Elementary School District (ENESD) estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, El Nido Elementary School District (ENESD)'s Learning Continuity Plan budgeted \$194,197.00 for planned actions to increase or improve services for high needs students. El Nido Elementary School District (ENESD) actually spent \$204,418.00 for actions to increase or improve services for high needs students in 2020-21.