

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: El Nido Elementary School District (ENESD)

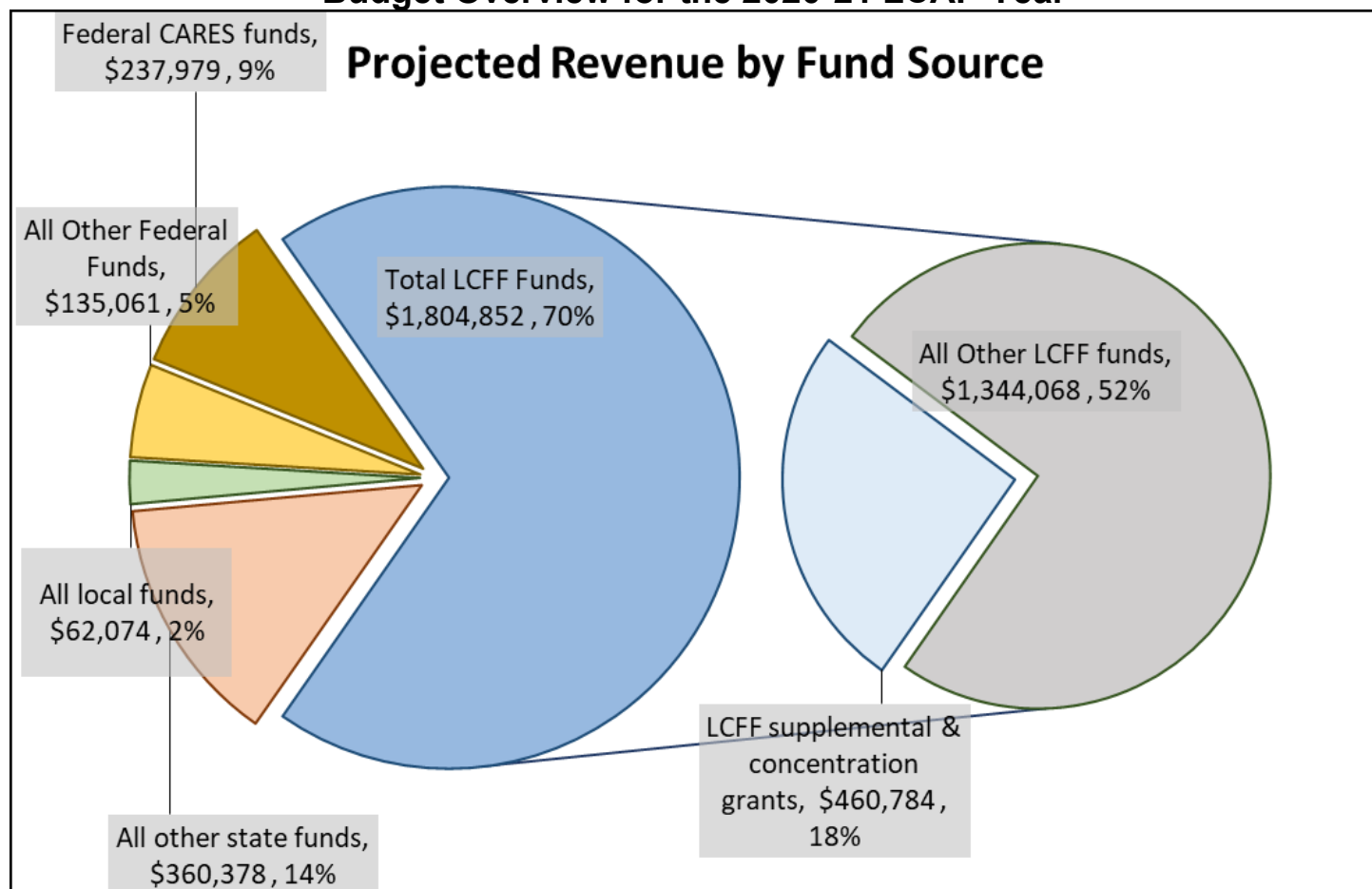
CDS Code: 24-65680-0000000

School Year: 2020-2021

LEA contact information: Lori Gonzalez, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

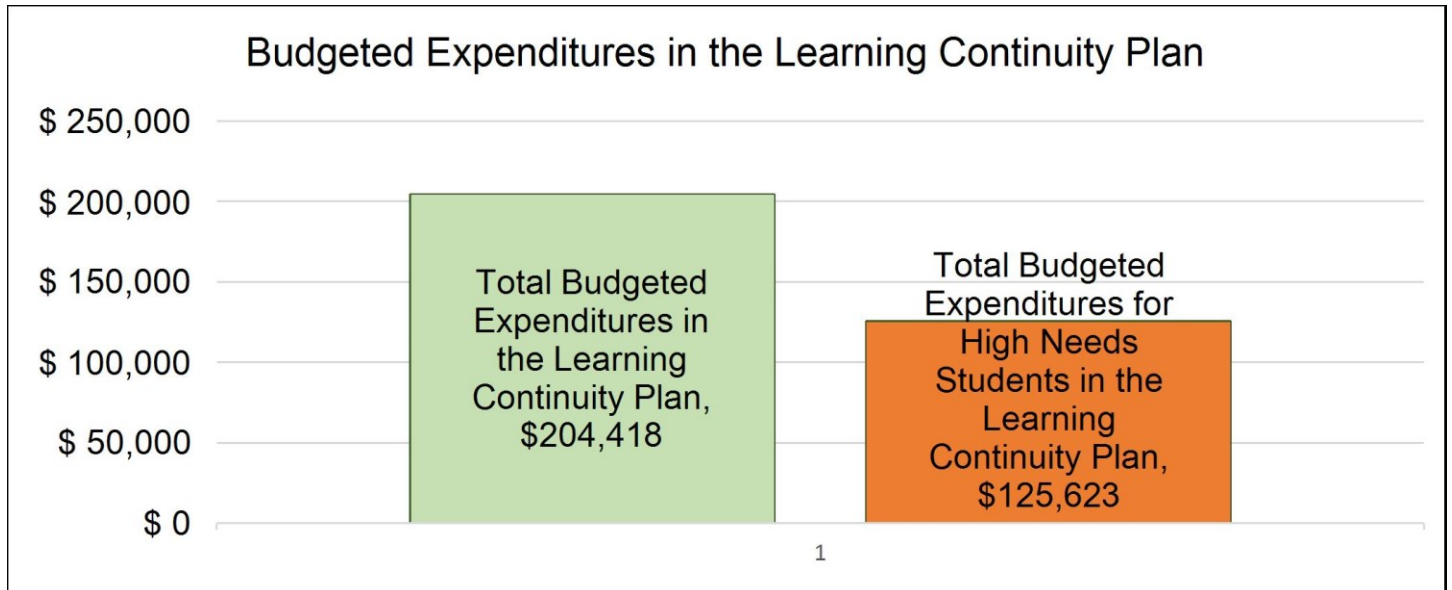


This chart shows the total general purpose revenue El Nido Elementary School District (ENESD) expects to receive in the coming year from all sources.

The total revenue projected for El Nido Elementary School District (ENESD) is \$2,600,344, of which \$1,804,852 is Local Control Funding Formula (LCFF), \$360,378 is other state funds, \$62,074 is local funds, and \$373,040 is federal funds. Of the \$373,040 in federal funds, \$237,979 are federal CARES Act funds. Of the \$1,804,852 in LCFF Funds, \$460,784 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much El Nido Elementary School District (ENESD) plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

El Nido Elementary School District (ENESD) plans to spend \$2,747,092 for the 2020-21 school year. Of that amount, \$204,418 is tied to actions/services in the Learning Continuity Plan and \$2,542,674 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

El Nido Elementary School District's general fund budget expenditures are primarily spent on salaries and benefits for both teaching and support staff. Additionally, funds are utilized for general operations such as transportation, maintenance, facilities expenditures.

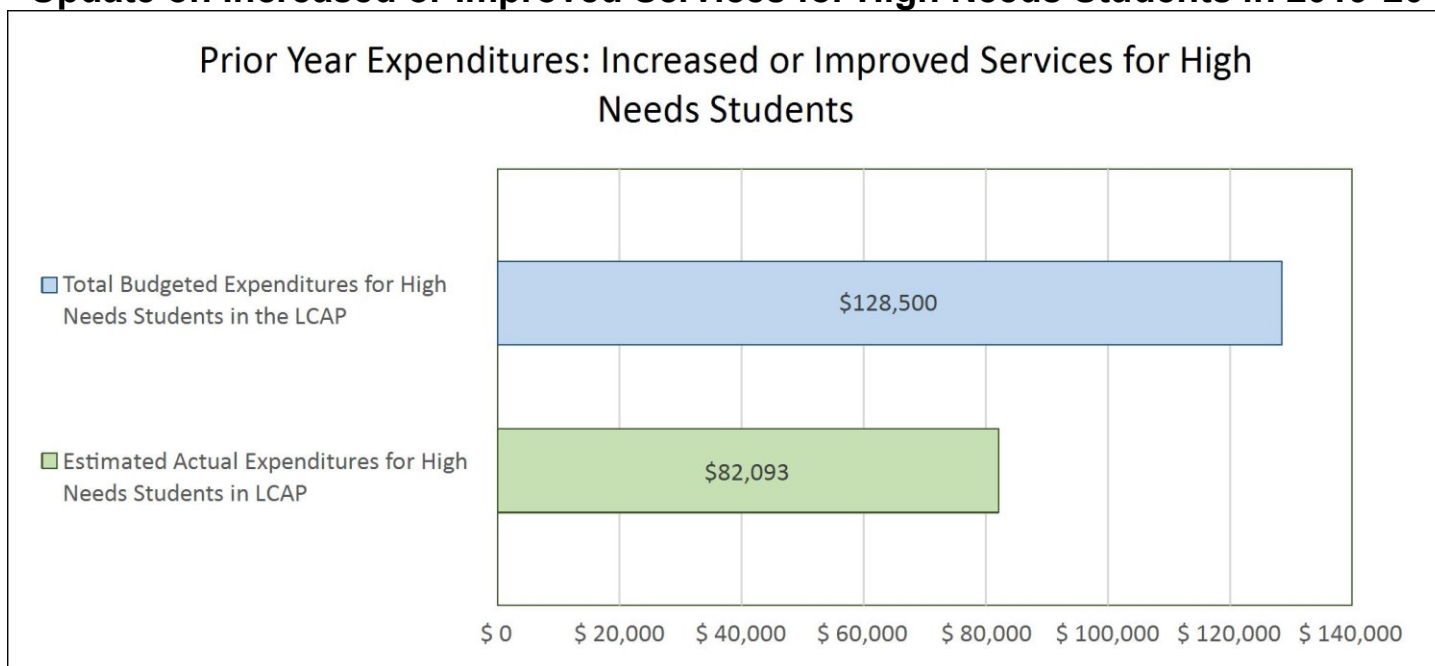
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, El Nido Elementary School District (ENESD) is projecting it will receive \$460,784 based on the enrollment of foster youth, English learner, and low-income students. El Nido Elementary School District (ENESD) must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. El Nido Elementary School District (ENESD) plans to spend \$125,623 towards meeting this requirement, as described in the Learning Continuity Plan.

The amount budgeted to increase or improve services for high needs students in the 2020-2021 Learning Continuity Plan is less than the projected revenue of LCFF supplemental and concentration grant funds as the LCP denotes additional actions and services executed and budgeted in response to the COVID-19 pandemic. The actions and services per the board approved 2019-2020 LCAP are being fully implemented.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what El Nido Elementary School District (ENESD) budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what El Nido Elementary School District (ENESD) actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, El Nido Elementary School District (ENESD)'s LCAP budgeted \$128,500 for planned actions to increase or improve services for high needs students. El Nido Elementary School District (ENESD) actually spent \$82,093 for actions to increase or improve services for high needs students in 2019-20.

The circumstances as to the difference between the total actual expenditures for actions and services to increase or improve services for high needs students in the 2019-2020 school year are due to the COVID-19 pandemic and the resulting school shutdown. With the shutdown, actions and strategies were not fully implemented nor executed. Although the shutdown created many new areas of need with the implementation of distance learning, the planned actions and strategies were incorporated with the newly developed Distance Learning Instructional Plan to the greatest degree possible. The focus on high needs pupils was particularly stressed in the areas of attendance, intervention, social emotional learning, and technology.